App F IX 4

Previous References

1948
(Jul)

File No 32-48
Serial Nos 1, 2

Later References

p 45 (K/E)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Sept' 48

SUBJECT

Draft budget estimates of Chickba-llapur Town Municipal council

G O No L 2331-3 / 7-9-48

To

The Deputy Commissioner,
Kolar District

Comptroller

President Town Municipal
Council Chickballapur

Approved —

1

Ml 1236

A5 C.Per.Y.36-3/48-49
A5 C 141/48-49 En one
File & Budget

Office of the Deputy Commissioner,
Kolar District.
Dated, Kolar, 9th August 1948.

ml 32-48-1

GENERAL & REVENUE SECRETARIAT
12 AUG 1948
1236
MUNICIPAL BRANCH

To

The Secretary to Government,
Pevenue Department,
Bangalore

ml
11/8/48

Sir,

I have the honour to forward herewith the draft budget estimates of the Chikballapur Town Municipal Council for the year 1948-49 together with my review thereon and request you kindly to obtain sanction of Government to the budget estimates

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Kolar District
Absent from HQ

Sent with a draft GO for appl
17/8

May be approved
23/8/48

Meagre appd
27/8/48

27/8/48

29/8/48

2/9/48

2/9/48

SC 2) To the Dy Commr, Kolar Dt
The Cdt, Town mcl, Chickballapur
The Comptroller
No L 2331-3 dt 7-9-48
Sanctions the budget for 48-49.

11/9

Budget Estimates of Chikballapur Municipal Council, for the year 1948-1949

The Municipal council, Chikballapur, in their meeting held on 28-5-48 considered the fraft budget of the municipalit for the year 1948-49 and they have passed the budget providing for an income of Rs.4,12,533/- as against an expenditure of Rs.4,14;940/- The President, Town Municipal Council, Chikballapur, has submitted the budget for obtaining sanction of Government.

Opening Balance - The opening balance of the municipality is worked hereunder.-

Actual balance on 1-7-1947	21782 0 0
Revised receipts for 47-48	95772 0 0
Total	1,17,554 0 0
Revised expenditure for 47-48	93,550 0 0
Closing balance for 47-48	24,004 0 0

The opening balance for 48-49 is fixed at Rs.24,004/- and this may be adopted

Receipts -The council hope to collect a total amount of Rs.4,12,533/- during the year inclusive of a Government grant of Rs.1,54,000/- and a loan of Rs.1,50,000/- asked for by the Municipality towards improvement schemes viz.. Permanent Water Supply and construction of Vegetable market The main items of receipts are detailed below

Items	Budget 48-49.	Revised 47-48.	Sanctioned 47-48
A Municipal rates and taxes			
A1 Octroi	25000	25000	20000
A2 Taxes on buildings.	17000	9500	10000
A3 Taxes on vehicles	7000	700	700
A5 Tolls & ferries	9000	7000	6500
A6 Water tax	3	3	3
A7 Lighting tax	4250	2375	2500
A9 Shop tax	2500	1300	1400
Cart tax	1500	1500	1500
Total A	59953	47378	42603
B Realisations under Special Acts.	250	250	250
C. Revenue from Municipal property	38955	21977	8962
D Grants & Contributions	155500	1477	4700
E Miscellaneous	650	18382	3100
F. Public Debt	157225	6288	6550
Total Receipts	412533	95772	56165

The municipal council expect total amount of Rs 59953/-

From

from 'A' Municipal rates and taxes. Increased income is shown under each item The increase is stated to be due to the revision of taxes in this municipality during this year. The anticipated income is based on the actual demand to be booked during the year after the revision of house assessment As regards the income from Octroi, the estimate is based on the revised receipts of the previous year and it is therefore accepted It is seen from 'D' statement, showing the demand, collection and balance of Municipal rates and Taxes that the balance outstanding is small and that the council expect that the entire demand would be realised during this year alone. The work of the collection staff is very satisfactory and there is no doubt that the entire demand will be collected fully and therefore the estimate made by the council is retained.

The income under 'B' realisations under special Acts is normal. As regards the revenue derived from Municipal property, there is large variation in respect of only one item, viz., receipts from the sale of municipal properties A sum of Rs.33000/- is anticipated to be realised against the actual realisation of Rs.16932/- in the previous year - The council propose to acquire certain lands for the formation of Industrial colony and for this purpose a sum of Rs.10,939-6-0 being half the cost of the acquisition has already been deposited in the name of the Land Acquisition Officer in Chikballapur Taluk Treasury. The other half of the cost would also be deposited after the vacant sites now in the possession of the municipality near Thimmegowda's tank are sold. This question of laying out an industrial colony is under correspondence and Government have called for a plan and additional particulars of lands proposed to be acquired. The proposal is expected to be ready during the current year and hence the income(Rs 33000) on this account is retained.

D Govt Grants and contributions - No grants were received in the previous years for any improvement works to this town Municipality The council expect to get the following grants during the year for the town improvement and water supply works noted against them.-

1. Construction of sweepers colony.	4000
2 Permanent water supply scheme	100000
3. Construction of Vegetable market	50000
	154000

(1) Construction of sweepers' colony. There are no quarters for the sweepers of this municipality The scavengers are very poor and they are incapable of providing their own houses and they have been pressing the council to provide them shelters This work is an obligatory duty of the municipality and therefore the council propose to construct dwelling houses for these men at a cost of Rs 8000/-, the cost being borne by the council and Government in equal proportions. Therefore the receipts of Rs.4000/- shown under this item is retained and on the expenditure side the provision of Rs.8000/- is also accepted

(2) Permanent water supply scheme - Chikballapur town is a big town with a population of about 20000 and in such populous town there is no satisfactory arrangement for supply of water to the residents As this was an emergent work to be undertaken by the council, a comprehensive scheme for Rs.1,95,750/- has been obtained from the Sanitary Engineer, The council have requested Government to sanction half the cost as an outright grant to the municipality ~~and~~ the ~~xx~~ other half being advanced to the council as ~~xxxx~~ loan repayable in equal annual instalments of Rs.5000/- per year The scheme is before Government for sanction. The receipt of Rs.100000/- under Grants from Government and an equal amount against loan under F. Public Debt may be accepted

(3) Vegetable market. This town has no vegetable market and the council propose to construct a vegetable market after acquiring a few shops and lease out the shops so constructed in the market to the intending traders. The estimate is not yet ready and the acquisition of the site required has also not been sanctioned. The grant expected by Government on this account viz. Rs.50000/- both under D Grants & Contributions and F-Public Debt may be deleted from the budget, as there is no possibility of the preliminary proceedings being completed during the year By eliminating this item from receipts, the income side of the budget will be ~~xxxxxxx~~ reduced by 100000/- There are no other large variations under the remaining items of revenue receipts They call for no interference. The receipt side of the budget may conveniently be fixed at Rs.3,12,533/- as against Rs.4,12,533/- adopted by the council.

Expenditure.- A provision of Rs.4,14,940/- is made by the council towards expenditure during the year . Increased provision

provision is made under almost all items of expenditure. The necessity for such an incresed provision and the explanation for the large variations as compared with the expenditure in the previous year is shown under each item. - The expenditure is mainly distributed among these heads:-

Items	Budget 48-49	Revised 47-48	Sanctd 47-48
A General Administration.	18174	17724	14141
B.Public Safety	10130	10430	10430
C.Public Works carried out by P.W D.	308000	8000	8000
D. -do- Civil Department	32000	19000	7000
E. Public Health & Convenience.	25870	26517	21920
F. Public Instruction.	1186	3186	1256
G Contributions.	1300	1400	670
H. Miscellaneous.	11055	1005	855
I Public Debt	7225	6288	6550
Total expenditure	414940	93550	70822

A. General Administration. Increased provision is made under this head owing to the revision of pay and allowances to the officials and menials of the municipal office. - The provision of Rs.900/- for the supply of uniform to the Sanitary staff based on the revised estimate is also retained. The expenditure under commissions for collection of mohatarfa payable to shanbhogs has increased from Rs.1218/- to Rs.1893/- This increase is proportionate to the increased total demand of taxes due to revision to be collected by them and payment of commission is an inevitable charge. The other items viz., T.A., contingencies, furniture and printing, charges are normal and they do not call for any remarks.

B. Public Safety - The provision of Rs.10130/- made under this head is based on the revised estimates and it is normal This provision is allowed, to remain.

C. Public Works. A total expenditure of Rs.308000/- is allotted under this item This expenditure is provided for the original works (1) swepers colony, (2) permanent water supply, and (3) Vegetable Market. The details of these works have already been discussed when dealing with the revenue receipts. The expenditure for the first two works is retained and the expenditure for the construction of the vegetable market is deleted for the reasons already explained, as this question cannot be finalised during the current year.

D. Public Works by Civil Department. A sum of Rs.5000/- for original works and Rs.2000/- for repair works have been provided

provided and the provision has been based on the revised estimates and this may be accepted. A provision of Rs.25000/- is made to meet the cost of acquisition of lands for laying out an industrial colony and for the vegetable market The question of acquisition of land for the construction of vegetable market takes time and this expenditure may not be incurred during this year as already explained. A sum of Rs.10939-6-0 has been paid towards acquisition charges for lands required for the industrial colony but this amount represents only half the cost The other half will have to be paid by the municipality A provision of Rs.15000/- under this item of expenditure appears to be sufficient and therefore the provision of Rs.25000/- made is reduced to Rs.15000/-

E Public Health and Convenience - A sum of Rs.25870/- is provided under this head during the current year as against Rs.25617/- being the revised ~~receipts~~ budget and Rs.21920/- being the sanctioned ~~receipts~~ budget during the previous year There is increased provision and even under this head provision is made for the revised scales of pay of the sanitary staff. Under this item, provision for the purchase of dust-bins, hire for carts, plague and cholera charges, disinfection charges, contributions for hospitals and remuneration for Ayurvedic and Unani Dispensaries has been made They are based on the revised and sanctioned budget in the previous year and do not call for remarks A sum of Rs 200/- has been earmarked for reception charges as against Rs.700/- spent in the previous year This item of expenditure is necessary and it is retained

The expenditure provided under public instruction and contributions are normal and they are therefore retained. Some of the contributions are sanctioned for temporary periods and they should not be disbursed merely on the strength of the budget provision without obtaining sanction of competent authority. Recommendation should be made and orders of Government should be obtained on each case

H Miscellaneous - The council have provided a sum of Rs.10000 towards the repayment of loans that may be advanced by Government towards town improvement works But under this item only the interest that may have to be paid on the loan of Rs 100000/-

the loans has to be provided. Interest calculated at 6% will be Rs.6000/- and this amount is retained and the excess of Rs.4000/- is struck off.

I Public Debt - Under I loans, the first instalment of Rs 5000/- in respect of a loan of Rs.100000/- for the water supply work will have to be provided. This has not been provided by the Council Therefore a sum of Rs.5000/- is provided under this item increasing the budget provision to Rs.12,225/-

The remaining items are normal and are retained With the above modifications, the expenditure side of the budget will be as follows

Item	Budget -48-49 (Municipality)	As modified in this office.	Difference
C Public Works.	308000	208000	-100000
D. -do- Civil Dept	32000	22000	- 10000
H.Miscellaneous	11055	7055	- 4000
I Public Debt.	7225	12225	(Plus) 5000
	Net result.		-109000.

Total expenditure provided by the council	414940
Deduct expenditure as modified in this office.	109000
Net expenditure for 48-49.	305940

The expenditure of the council for 48-49 may be fixed at Rs.305940/- as against the provision of Rs.414940/- provided for by the council in the budget. With the modifications as above, the financial position of the municipality for 48-49 will be as follows

Opening balance.	24004	0	0
Receipts for 48-49.	312533	0	0
Total	336537	0	0
Expenditure (48-49)	305940	0	0
Closing balance	30597	0	0

The normal expenditure of the municipality is within the normal income. The expenditure includes the instalment of loan to be repaid to Government. The closing balance of the council is more than the prescribed minimum as compared with the normal receipts of the council. In addition to this closing balance. the council holds an investment of Rs 6316/- in Govt. Savings Bank. With a view to improve the recources of the council, it is proposed to levy stop tax and octroi on certain goods. The proposals are under different stages of correspondence and submission of the proposals should be expedited.

Deputy Commissioner,
Kolar Distt.

Office of the President
Town Municipal Council, Chikballapur
Dated the 22nd June 1948.

To
The Deputy Commissioner
Kolar District
KOLAR

Sir,

I have the honour to forward herewith the Budget statements in triplicate, of the Chikballapur Town Municipality for the year 1948-49, together with a copy of the resolution of the Municipal Council dated 25-5-48 for favour of kind perusal and recommendation to Government for sanction

I have the honour to be
Sir
your most obedient servant
CV Venkatarayappa
President
Town Municipal Council
Chikballapur.

DEPUTY COMMISSIONER
30 JUN. 1948
21647

.c. CART TAX.- The amount realised during 1947-48 was Rs 1500/- as against the sanctioned estimate of Rs 1500/- An estimate

P.T O.

EXPLANATORY NOTE FOR THE VARIATIONS BETWEEN THE COLUMNS 2 and
OF THE BUDGET ESTIMATE OF THE CHINBALLAPURAM TOWN MUNICIPALITY.
FOR THE YEAR 1948 1948-49

RECEIPTS

A1 Octroi - A sum of Rs 25000/- was collectdd during 47-48 as agaianst the sanctioned Budget of Rs 20000/- The excess amount is due to the levy of Octroi on Cement, Petrol, Coffee powder and Tea imported into the Town As such a sum of Rs 25000/- is provided under this head which is expected to be realised ~~in~~ during 48-49 also.

A2 Taxes on BUILDINGS AND LANDS - A sum of Rs.17000/- is provided under this head for 48-49 as against the sanctioned budget of Rs 10000/- during47-48 1947-48. As the revision of Assessment has been given effect to during the year under report

TOLLS - A sum of Rs 7200/- was collected during the year 1947-48 as against the sanctioned budget of Rs 6500/- The excess amount is due to the increase of transporting food commo--dities on account of decontrol of some of the food stuffs A sum of Rs 9000/- is expected to be realised during 48-49 the increases being on account of levy of tolls on fuel carts, stone carts and mules laden with fuel as sanctione by the Government during the year

A7 LIGHTING TAX The collections under this head during the year 47-48 was Rs 2375/- as against the sanctioned budget of Rs 2500/- during theyear and a sum of Rs.4250/- is expected to ebe realised during the year 48-49 in proportion with the revision of taxes on buildings etc.

~~A2XC~~.A3. ANIMAL TAX - A sum of Rs.700/- is provided under this head during 48-49 as in 47-48

A 9.A. SHOP TAX The amount realised during 47-48 was Rs 1300/- as against the sanctioned budget of Rs 1400/- A provision of Rs 2500/- is made under this head as the same is expected to be realised by revision which has already been resolved by the Municipal Council.

A9.c. CART TAX.- The amount realised during 1947-48 was Rs 1500/- as against the sanctioned estimate of Rs 1500/- An estimat

of the same sum is provided for the ensuing year 1948-49.as no variati n is contemplated under tu

B.(1) POUNDS - The amount realised during ~~1947~~ 1947-48 was Rs 200/. as against the same amount of sanctioned estimate.An Estimate of the same sum is allotted for 48-49 as no variation is contemplated under this head.

B.(2). [illegible] - The sanctioned estimate and the amount realised during 47-48 was Rs 50/- as against the sum of Rs 50/- allotted for 1948-49 as no variation is expected under this head.

C (1). [illegible] OF BUILDINGS - The sanctioned estimate and the amount realised during 47-48 was 1000/- as against the sum of Rs 15 allotted for 48-49 from the enhancement of rents buttonstalls etc during the budget year.

C.(2) [illegible] LANDS - The amount realised under this head during 47-48 as Rs 16932/-as against the sanctioned estimate of Rs 4000/- and the estimate to be realised during 48-49 is Rs 33000/- as certain lands are contemplated to be acquired for the purpose of IndustrialColony etc.

C (6) Income from [illegible], A sum of Rs 3100/- was realised under this head as against the estimate of 3000/- sanctioned during 1947-48 and a sum of Rs 3500/- is expected to be real-sed during 1948-49 as more free flow of articles of food and other commodities is expected in the market during the ensuing year

C.(9) [illegible] - A sum of Rs 430/- was collected under this head as against the estimateof Rs 400/- sanctioned and a sum of 450/- is provided for 1948-49 as license fee proposed to be increased though it is decided to curtail the No of hotels existing at present.

D. GRANTS AND CONTRIBUTION A sum of Rs 4000/- is expected as a Government grants for the Construction of quarters forthe sweep-ers and scavengers for the year 1948-49 as against sanctioned estimate o Rs 4000/- which was not spent during 1947-48.

ater Supply - A grant of Rs.100000/- is expected from the Govern-ent as Government Grants for the purpose of the pr-posed Permanent Water Supply to the Town.

P T O

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chikballapur Town Municipality

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	59953	47378	42603	43742-5-7		
B Realization under special acts	250	250	250	224-5-0		
C Revenue derived from Municipal property and powers apart from taxation	38955	21977	8962	53 16-7-4		
D Grants of contributions	155500	1497	4700	670-0-0		
E Miscellaneous	65-0	18382	3100	5713-3-7		
F Public Debt	157225	6288	6550	7956-6-5		
Total Receipts	412533	95,772	66,165	58422 11 11		
Opening Balance	19347	17125	21782	296 23 4-6		
Grand Total	4,31880	112,897	87947	88046 0 5		

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	18174	17724	14141	12238-0-6		
B Public Safety	10130	10430	10430	10241-8-0		
C Public works carried out by P W D	8000	8000	8000			
D Do by Civil Dept	32000	19000	7000	16030-14-4		
E Public Health convenience	25870	26517	21920	19815-10-9		
F Public Instruction	1186	3186	1256	819-0-0		
G Contributions and grants in aid (Private)	1300	1450	670	375-7-0		
H Miscellaneous	11055	1005	855	360-6-11		
I Public Debt	157225	6288	6550	6383-3-7		
Total Expenditure	4,14940	93,550	70,824	66,264 3 1		
Closing Balance	16940	19347	17125	21781-13-4		
Grand Total	4,31,880	112,897	87947	88046 0 5		

C N Venkataramayya
President
Town Municipal Council
Ramabalam

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	25000	25000	20000	23298-4-11	
2 Taxes on buildings and lands	17000	9500	10000	9129-2-10	
3 Taxes on vehicles and animals	700	700	700	610-12-0	
4 Taxes on professions and trades					
Tolls and ferries	9000	7000	6500	5902-0-0	
6 Water tax	3	3	3	3-0-0	
7 Lighting tax	4250	2375	2500	2199-9-10	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa— (a) Shop tax	2500	1300	1600	1166-8-0	
(b) Oil mill tax					
(c) Cart tax	1500	1500	1500	1433-0-0	
Total 9					
10 Other taxes (to be specified)					
Total A	59953	47378	42603	43242-5-7	
B Realizations under Special Acts—					
1 Pounds	200	200	200	192-13-0	
Fines for cattle trespass					
Sale of stray cattle					
Refund of feeding charges	50	50	50	31-8-0	
Other item					
Total					

2 Public conveyances—									
Carriage license fees									
Fees for driver s badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B	250		250		250		224	5-0	
C Revenue derived from Municipal property and powers apart from taxation —									
1 Rents of buildings lands etc	1500		1000		1000		1080	0-0	
2 Sale proceeds of lands and produce of lands etc —									
Sale of lands	33000		16932		4000		268	14-9	
Sale of grass									
Sale of trees									
Amarayi Sale of Tamarind phasal	200		213						
Other items Sale of unserviceable articles & news papers	100		61						
Total 2									
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	15		11						
4 Sale proceeds of smuggled goods									
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses	3500		3100		3000		3487	4-4	
Income from markets									
Income from slaughter houses									
Total 6									

B Statement showing details of estimates of receipts for the year 194 —194 — *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest					
9 License fees— Hotels Sweetmeat stalls + mutton stalls	450	430	400	432-0-0	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—	50	30	40	6-0-9	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees								
Total 10								
11 Fines								
12 Interest on investments	100		200		360		5-4-0	
13 Land Revenue and cesses								
14 Revenue from sewage farms	40				60			
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles								
Miscellaneous — Sale of Voters list					100		36-15-6	
Total 15	38955		21977		8962		5316-7-4	
Total C								
D Grants and Contributions—								
From Government—								
For ~~road repairs~~ Sweepers Colony	4000				4000			
For ~~sanitary purposes~~ permanent water supply	~~200000~~ 100000							
For ~~educational purposes~~ vegetable market	~~100000~~ 50000							
Pr[illegible] naiya s Chattram feeding charges								
Total 1								
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds—General								
(b) Muzrai Funds								
(c) Other sources (~~to be specified~~) Entertainment tax	1500		1497		700		670-0-0	
Repairs of Railway approach road Sringeri Mutt								
Total 3								
Tot[al] D	155500		1497		4700		670-0-0	

Statement showing details of estimates of Receipts of the year 194 --194 —contd

Items of Receipts	Estimate for the ensuing year 194 - 194	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I Miscellaneous— Withdrawal from S.B A/c for Acqn		12000	—	—	
1 Recoveries on account of services rendered to private individuals	50	50		32-7-0	
2 Lapsed Deposits					
3 Refunds and recoveries	100	100	100	11-11-7	
Other items (to be specified)					
Recoveries of overpayment of previous years Balance amount of Acqn charges refunded to Mlty	500	6232	3000	469-1-0	
Total E	650	18382	3100	513-3-7	
F Public debt— 1) Vegetable market 2) Water supply	50000				
1 Loans	100000				
2 Deposits	5000	5000	5000	6636-4-0	
3 Advances	100	100	250	42-0-0	
4 Other items (to be specified) Edn Cess	2125	1188	1300	1278-2-5	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	157225	6288	6550	7956-6-5	
Total Receipts	412533	95772	66165	58422-11-11	

C Statement sh ng details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	5400	5350	3750	3518-8-6	
Contribution towards the salary of Local Fund clerks C A to president	600	700	600	500-0-0	
Permanent					
Temporary					
Local allowance					
(*b*) Travelling allowance	150	200	150	87-0-0	
(*c*) Contingencies	200	200	200	158-15-1	
(*d*) Furniture	200	200	300		
(*e*) Stationery supplied by Government Stationery Depot	100	100	100	70-4-6	

Statement showing details of estimates of expenditure for the year 194 —194 —contd

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous— Audit Charges	150	150	130	114-10-0	
Purchase and maintenance of motor cars	--				
Purchase of books and journals	50	50	50	8-9-0	
Book binding charges	10	10	10		
Postage charges	10	10	10		
Telegram charges	10	10			
Printing charges	200	200	200		
Advertisement charges	100	100	100		
Clothing charges	900	900	710	721-9-8	
Belts and badges					
Total (f)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(a) Establishment	2600	2600	2100	1578-0-3	
Permanent					
Temporary					
Revision of Establishment					
Total (a)	1893	1218	1100	1099-2-11	
(b) Commission to Stamblers					

& Contingency

(c) Other charges (to be specified)—									
Rewards	200		100		50		25	0	0
Rent									
Contingencies	15		15		15				
Miscellaneous									
Total (c)									
Total 1									
2 Other taxes— Toll									
(a) Establishment—									
Permanent									
Temporary Toll Estt	4200		4200		3580		3567	6	1
Total (a)									
(b) Commission									
(c) Other charges (to be specified) pur chasing of Toll gate chains			225						
Contingencies	156		156		156		75	2	6
Painting door numbers									
Bicycle badges	100		100		100		68	12	0
Total (c)									
Total 2									
3 Rents and other receipts									
Establishment—									
Permanent									
Temporary									
4 Refunds	30		30		30				
Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	900		900		700		645	0	0
Total A	18174		17724		14141		12238	0	6

C. Statement showing details of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent -					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges -					
(a) Establishment					
(b) Other charges Repairs	100	100	100	89-7-0	
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract Depreciation Charges	—	300	300	497-10	
(d) Electric lighting charges	10000	10000	10000	9653-1-0	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting of monkeys					
Destruction of snakes	10	10	10		
Destruction of dogs and bitches	50	20	20		
Total 3					
4 Miscellaneous					
Total B	10130	10430	10430	10241-8-0	

C Public Works carried out by Public Works Department—									
(1) Original works Sweepers Colony	8000		8000		8000				
(2) Repairs Permanent water supply	200000								
(3) Establishment Vegetable market	100000								
(4) Tools and plant									
Total C	~~158000~~ 308000		8000		8000				
D Public Works carried out by Civil Department—									
(1) Original works	5000		5000		2000		6510	0-0	
(2) Repairs	2000		1000		3000		3208	11-0	
(3) Compensation for acquisition	25000		13000		2000		6312	3-4	
(4) Tools and plant									
(5) Establishment charges—									
Permanent—									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D	32000		19000		7000		16030	14-4	
E Public Health and Convenience—									
1 Health Office									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary									
(c) Other charges food analysis	50		50		50				
Total 1									

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent Conservancy & Sanitation	2200	2200	1800	1185-1-1	
Temporary Sweepers & Scavengers	12300	10200			
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent					
Hire of carts temporary	1200	1200	1200	688-3-9	
Purchase of carts					
Repair of carts					
Purchase of dustbins	600	600	600		
Purchase of brooms, tools and plant etc	200	200	200	196-2-0	
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges Typhoid Dysentery	300		300		300		499-8-9		
Epidemic Diseases Hospital									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement o sheds									
Total E D Hospital									
Disinfection									
Establishment									
Preparation of emulsion etc phenyle	500		500		500				
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)									
Total 2									

Statement showing details of estimates of Expenditure for the year 1 4 - 194 —contd

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination —					
(a) Local Fund Hospitals and Dispensaries Contribution as to L.F. Hospital	1200	961	1900	1885-00	
(i) Charge allowance Female Dispensary	1200	1436			
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines				82-04	
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	500 —	300 —	300 —	227-00	
(c) Midwives and Maternity					
(i) Establishment Mel Midwife	650	650	540-	452-12-4	
Maharani s Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items	70		70		500		35	8	0	
Maharani's Hospital										
Contingency										
Furniture										
Dieting charges										
Bedding and clothing										
Country medicine										
Total Maharani's Hospital										
Midwives										
Total (ii)										
(iii) Travelling allowance										
(iv) Midwives articles										
Total (c)										
(d) Contributions to Ayurvedic and Unani Dispensaries	1000		1000		1000		9	36	0	0
Indigenous Hospitals and Vaidyasalas—										
Establishment										
Rent										
Medicine										
Total Indigenous Hospitals and Vaidyasalas										
Allowance to Pandits and Hakims—										

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 194	Sntioned es i mae for the current year 194 —194	Accouns of past year 94 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries Contribution	300	300	100	300 00	
Allowance to Vety Insp	180	180	180	165 00	
(h) Vaccination Allowance to J S J	120	120	120	120 00	
(i) Establishment Permanent Vaccine Lymph	250	250	180	180 120	
Temporary					
(ii) Other items					
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings —										
Establishment										
Purchase of plant seed ~~etc~~ prickers & pots	100		100		100					
Cart hire										
Miscellaneous										
Total 5										
6 Markets and Slaughter houses—										
Market establishment										
Slaughter house establishment										
Miscellaneous										
Total 6										
7 Cattle pounds—										
Establishment										
Commission										
Feeding charges	50		50		60		36/5-6			
Rewards to impounders										
Total 7										
8 Public Conveyances—										
Establishment										
Contingencies										
Drivers badges										
Printing numbers of carriages										
Total 8										

C Statement showing details of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —19	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charge —					
Maintenance of water works and supply of water	800	800	800	780-1-6	
Watchers or Guards— Permanent- Mechanic, helper & watchman	1550	1550	1200	985-1-6	
Temporary—	—	—	—		
Miscellaneous—					
Total 9					
10 Fairs and Festivals— per yearly & independent days	250	700	150	394-8-0	
Market Shows					
Decoration charges celebrations					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items— Reception Charges	300	700	100	—	
Total 13					
Total E	25870	26517	21920	19815-10-9	

Public Instruction—								
1 Municipal Schools—								
(a) Establishment								
Permanent—								
school								
school								
school ...								
Temporary—								
school								
Total (a)								
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1								
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants)								

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds contributions to Child welfare Centre	756	756	756	819-0-0	
(c) Village School Funds medical Inspn Charges	180	180	180	—	
Total 2					
3 Other charges grant to Kolar Inter College	—	2000/-	320		
Establishment High School Canteen	250	250	—		
Total F	1186	3186	1256	819-0-0	
G Contributions and Grants in aid (private) Sri Vihara	240	240			
1 Reading Rooms and Libraries Sodan Samaja	120	120	400	175-0-0	
Srinivasa Mandiram Bangalore Rashtra Seva Dala	150	300	—	—	
Free Library Chikmagalur Hanjan Hostel	300	300	—		
2 Other items (to be specified) Hindi prachar Sabha	120	120			
(Garad) Moiety of income payable to Sringeri Mutt Garad	120				
News papers	250	200	150	200-7-0	
Total G	1300	1400	670	375-7-0	
H Miscellaneous—					
1 Interest on loans Repayment	10000	—	—	—	Repayment of loan provided for water supply and vegetable market i.e. Rs 15 0000
2 Actual cost of work done for private individuals	5	5	5	5-0-0	
3 Law charges	150	150	150	—	
4 Charitable institutions—					
(a) Home for incurable paupers Scholarship	100	100	100		
Establishment					
Feeding charges		50	50		
Total (a)		5			

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified) Repairs to Rasta	100		200		50		40-10		
Total 4									
5 Other items (to be specified) Election Charges	200	—	—		—	—	315-6-11		
Expenditure of previous years adjusted in the current year Transfer adjustment	500		500		500				
Total H	11055		1005		855		360-6-11		
1 *Public Debt*—									
1 Loans	[redacted]		—		—		—		
2 Deposits	5000		5000		5000		4991-15-0		
3 Advances	100		100		250		—		
4 Other items (to be specified) Encs.	2125		1188		1300		1391-4-7		
New extension charges (Bangalore City)									
Stock debits									
Total 1, Public Debt	7225		6288		6550		6383-3-7		
Total Expenditure	~~414940~~ 414940		93550		70822		66264-3-1		

C. V. Venkataraya Appa

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades Shop	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Bonchar cess.	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948–1949 — 1 Opening balance of arrears	—	—		—		—			—	—	—	1005	1005
2 New demand	25000	17000	700	2500	9000	3	4250	2125	—	—	1500	43230	105308
3 Total	25000	17000	700	2500	9000	3	4250	2125	—	—	1500	44235	106313
4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
5 Collection	25000	17000	700	2500	9000	3	4250	2125	—	—	1500	43725	105803
6 Closing balance of arrears	—	—	—	—	—	—	—	—	—	—	—	510	510
II Revised estimate for the current year 1947–1948 — 7 Opening balance of arrears												2117	2117
8 New demand	25000	9500	700	1300	7000	3	2375	1188	—	—	1500	47218	95784
9 Total	25000	9500	700	1300	7000	3	2375	1188	—	—	1500	49335	97901
10 Remission	—	—	—	—	—	—	—	—	—	—		991	991
11 Collection	25000	9500	700	1300	7000	3	2375	1188	—	—	1500	47339	95905
12 Closing balance of arrears	—	—	—	—	—	—	—	—		—		1005	1005

III estimate for the current year 194 —194	13 Opening balance of arrears												2117	2117
	14 New demand	25000	9500	700	1300	7000	3	2375	1188	—	—	1500	47218	95784
	15 Total	25000	9500	700	1300	7000	3	2375	1188	—	—	1500	49335	97901
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	991	991
	17 Collection	25000	9500	700	1300	7000	3	2375	1188	—	—	1500	47339	95905
	18 Closing balance of arrears												1005	1005
IV Actuals for the past year 194 —194	19 Opening balance of arrears												2188	2188
	20 New demand	23298	9129	611	1167	5902	3	2200	1278	—	—	1433	13331	58352
	21 Total	23298	9129	611	1167	5902	3	2200	1278	—	—	1433	15519	60540
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	23 Collection	23298	9129	611	1167	5902	3	2200	1278	—	—	1433	13402	58423
	24 Closing balance of arrears												2117	2117

N. Vreeka Narayanappa
President
Jam Municipal Council
Chikkaballapur

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947—1948 and that for 1948—1949

Head of account	Designation	For the year 1947—1948 Number	Rate	1948—1949 Number	Rate	Authority for variation
1	2	3	4	5	6	7
Office Establishment	Chief Officer	1	80-4-100	1	130-8-170	CA 25, 80 No L-17102-27/ml 48-47
"	Head clerk	1	40-2-50	1	50-3-80	25 5/8
"	II + III Clerk	2	25-1-40	2	40-2-50	
"	Daffedar	1	15-½-18	1	18-1-25	
"	Office Peon	1	12/-	1	14-½-18	
Octroi Establishment	Manegar	1	25-1-35	1	35-3-50	CA 5
"	Muthsadies	2	20-1-25	1	25-1-35	
"	Peons	3	Rs 10/-	3	14-½-18	
Conservancy & Sanitation	Junior Sanitary Inspector	1	35-2-55	1	45-3-90	CA 5
"	Maistries	3	12-1-20	3	20-1-30	
Midwife	Municipal Midwife	1	30/-	1	30-2-50	
Temporary Estt	Scavengers	8	on Rs 10/each	8	14/Rs each	
"	Sweepers	24	on Rs 9/"	24	13/-Rs "	
"	"	10	" Rs 5/-	10	9/-Rs "	
Toll Establishment	Toll Supervising Allowance	1	10/-	1	10/-Rs	
"	" gate keepers	11 + 2	on 9/- on 5/-	13	14/-Rs	
Water supply Establishment	Mechanic	1	20/-	1	30-1-40	
	Heepers	2	9/-	2	13/- each	
	Watchman	1	5/-	1	9/-	

Proposal is submitted to the Government through the Deputy Commr for Sanctioning Effect to 1-1-47

F Statement showing the Public Works to be carried out during the year 1948—1949

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1948—1949		Remarks
			Actual to the end of the previous year 1946—1947	Probable during the current year 1947—1948	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Original works	3,08000				308000	Sweepers Colony 800. Water supply 200000 Vegetable Market 100000 308000
Public Works executed by the Civil Department	Original works		750	5000		5000	
	Repairs		400	1000		2000	

G Statement showing the details of charges under Medical relief for the year 1948—1949.

Details	Name and locality of Medical Institution																							
	Female Dispensary				L. T. Dispensary				Veterinary Hospital				Native pandita				Unani Hakim				Messagist			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Compounder	1/2	1		180	1/3	1		120				100		1	40	480	full	1	25	300	full	1	13	156
Dispensary Attendant		1		60				40																
Water man		1		60				28																
Dhoti				42				40																
Midwife				65																				
Reward to midwife				10																				
T.A to S.A.S				50				50																
T.A to midwife				40				0																
Contingency				40				28																
T.A to Compounder				10				5																
Gardner								16																
A.A.				245				130																
Ward Ayah				60				40																
Total				862				497				100				480				300				156

(To be submitted once in five years)

H — Statement showing the details of establishments for the year 1948—1949

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
President	Conveyance Allowance	1	Cs 50	50	600	
Office Establishment	Chief Officer	1	130/-	130/-	1560	So no L 17102 - 27/[illegible] 48 47/[illegible]
"	Head clerk	1	50-3-80	62/-	744	
"	Two clerks	2	40-2-50	80/-	960	
"	Daffedar	1	18-1-25	22/-	264	
"	Peon	1	14-½-18	16/-	192	
Petrol Estt	Manegar	1	35 3 50	35/-	420	
"	Mutusaddies	2	25-1-35	50/-	600	
"	Peons	3	14-½-18	48/-	576	
Conservancy &	Junior Sanitary Inspector	1	45-3-90	48/-	576	
Sanitation	Marshies	3	20-1-30	[illegible] 24/-	288	
"	Scavengers			Two [illegible] 44	528	
		8	@ Rs 14/each	112	1344	
"	" Sweepers	24	@ Rs 13/-	312	3744	
"	"	10	@ Rs 9/-	90	1180	
Toll Estt	Toll Supervisor Allowance	1	10/-	10/-	120/-	
"	" Gate-keepers	13	@ Rs 14/-	182/-	2184	
Midwife	Municipal Midwife	1	30-2-50	30/-	360	
					PTO	

As per revised scales proposed by the Municipal Council Sec Ukhanapur

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1948—1949—concld

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
Water supply Estt.	Mechanic	1	30-1-40	31/-	372/-	
	Helpers	2	14/-	28/-	336	
	Watchman	1	9/-	9/-	108	
						N. Venkataraya[illegible] President Tum Municipal Col Chikkaballapur

1) 1948 ನೇ ಮೆ ಮಾಹೆ ತಾ 28 ರಲ್ಲಿ ಶುಂಠಿಮಾರ್ ನಾಯಂತಾಕ್ಕೆ
ನಾಲ್ಕು ಪೈಸೆಗೆ ನಾಯಂತಾ ಚಿಕ್ಕ ಬಾಂಬೆ ಹಾಲಿನಲ್ಲಿ ಪೊರ್
ಸಭಾ ಸದಸ್ಯರು ಸಾ ನೇಲಿನಿದ ಸ್ಟೆಪ್ಸಿಲ್ ಮಾಲಾಕ್ಸ್ ಪ್ರೋ
ಕಿಡ್ಸ್ -

ಹಾಚರಿ ಮೆ ನಂ.

1) 1948 49 ನೇ ನಾಲ್ಕು
ಕೆಯಾಂಕನಿರುವ ಈ ಚಿಕ್ಕ
ಮುನಿಸಿ ಮಾಲಿಯ
ಬಡ್ಡಿಟ್ಟು ಚಿಚಿಗೆ ಮುಕ್ತು
ಮುಚಾಂಕ ತಾ - ಮಿಚಾರ್

"Copy"
K M Abdul Nabi Sahib
President
Town Municipal Council
Chikkabalapur

ಸತ್ತಿರು ಹಾಚರಿ 'ಮೆ' ನಂಬ್ಳೆ

13

48-49 ನೆಯ ~~ನಾಲ್ಕು~~ ನಾಲ್ಕು
ಕೆಯಾಂಕನಿರ ಕೆಳ್ಳಿ ಬಡ್ಡಿಟ್ಟು ನ್ನು
ಬಡಲಾಯ್ತು ಮುಕ್ತು ಅ: ಮಾರ್ಕ್ಸ್
ದಾರ್ಗ ತೆಲಮೆಂಗಿನಿನಲಾಯ್ತು

(Sd) C V. Venkatrayappa
President, Town Municipal
Council
Chikkabalapur
ದಿ 28 5-48

Vegetable Market - A sum of Rs 50000/- is expected ~~to~~ from Government as Government Grants for building the proposed Vegetable Market in the Town during 1948-49.

F. LOAN TO THE MUNICIPALITY:-
(1) Water Supply
(2) Vegetable Market.

A sum of Rs.150000/- is expected from the Government towards the cost of the Water Supply and Vegetable Market proposed during the year 1948-49. The provision of these items has been made in view of the fact that the question of loan has been moved with the Government and it is pending before the Benign Government for kind consideration

F.(4) EDUCATION CESS -

A sum of Rs 1188/- was collected under this head as against the sanctioned estimate of Rs.1300/- during 1947-48 and a sum of 2125/- is expected during 1948-49 according to the /proportionate enhancement of house tax.

EXPENDITURE

A.I 2 (a)
SALARY OF OFFICE ESTABLISHMENT -

A sum of Rs 3350/- was expended under this head dur 1947-48 as against the sanctioned estimate of Rs ~~xxxxxxxxx~~ Rs 3750/- and a sum of Rs 5400/- is estim to be expended for the ensuing year 1948-49 as the expenditure is on the increase owing to the revision of pay and allowances to the officials and menials of this office.

A I.2 f
CLOTHING CHARGES.-

A sum of Rs.900/- has been provided for the budget year for the supply of uniform to the Sanita staff, sweepers, scavengers and menials of this Municipality as against the sanctioned estimate of Rs.710/- during 1947-48, as prices of cloth have goh high

A II.(1) a.
COST OF ESTABLISHMENT.-

A sum of Rs 2600/- was expended for 47-48 towards the pay and allowances of the officials and menials of the said stablishment as against a sum of Rs 2600/- provided for the ensuing year 1948-49 The increase due to the revision of pay and allowances to the said employees

A II 1.(c)
COMMISSION TO SHANBOGS -

A sum of Rs 1893/-is provided as Commission to Shanbhogues on the total demand of assessed taxes the Budget year

P.T.O

[illegible] - A sum of [illegible].200/- is provided under this payment as rewards to officials and others -ection of cases whenever persons smuggle dutiabl articles into the Town for 48-49.

B.2 (c) A sum of Rs.10000/- is provided towards this its during 48-49 as against a similar amount during the last year, which includes (1) Royalty on Street Lights of this Town and (2) Electric Charges consum -ed for the working of the bore-wells, Pump houses.

C.(1) PUBLIC WORKS carried out by the P.W.DEPT.ORIGINAL WORKS - A sum of Rs.3,08000/- is provided under this head for the construction of Sweepers Colony, Permanent Water Supply and Vegetable Market in the Town.

D.(1) Public works carried out by CIVIL DEPARTMENT - (Original Works) A sum of Rs.5000/- is provided under this head for the Budget year as several items of works such as metalling the roads, drainages etc, are essential -ly required in important localities.

D (2) REPAIRS - A sum of Rs 2000/- is allotted towards this head as against Rs 3000/- sanctioned for 47-48 towards petty repairs of roads and drains etc, pending completion during the Budget year.

D (3) COMPENSATION FOR ACQUISITION - A sum of Rs 25,000/- is provided under this head being the compensation for the acquisition of the following -

(1) Acquisition of land for Industrial Colony Rs.13000/-
(2) For Vegetable Market. - - - Rs.10000/-
(3) For Nakkalkunte - - - Rs. 2000/-

D 2.(a) CONSERVANCY AND SANITATION - A sum of Rs 12300/- is provided for, under this head towards the pay and allowances of the Conser- -vancy and Sanitary Staff The following are the Employees.

(1) Junior San Inspector Rs 45½-P.M. & D.A., in grade 45-3-90
(2) 3 Mais tries in grade 20-1-30 and D A.P. . each
(3) 24 sweepers on Rs.13/- each and D A. P. .
(4) 10 sweepers on Rs 9/- each and D.A P. I
(5) 8 sweepers on Rs.14/- each and D A P I. as per revised scale proposed by the Municipal Council for the Budget Year

D 2 (c) HIRE OF CARTS - Three carts have been entertained on a montal hire of Rs 15/- each per month for removing street

... rubbish etc,. Two more carts will have to be entertained during 1948-49 as the number present is insufficient for the purpose. Hence a provision of Rs.1200/- at Rs 20/- P M.per cart is made for the budget year Since the hire of cart is Rs 15/- P M. is less and sanction of Government is being obtain-ed for payment of Rs 20/- per monthevery year

Water Supply maintainence. Cherges I.9 (b)

The provision of Rs 1550/- made under this head for 1948-49 is the pay and allowances of the Mechanic , two helpers and one watchman as per proposed revised scales of pay to the water supply Staff

I. 2. DEPOSITS -

A provision of Rs 5000/- is made under this head for the budget year It is neither income nor an expenditure to the Municipality as the deposits made are to be refunded to the parties concerned

I.1 LOAN -

A loan of Rs 1,50,000/- is requested fromth-Government for the construction of Vegetable market and Permanent Water Supply, which will be repaid by instalments of Rs 10000/- per annum and the same is provided for under " H " miscelaneous head for the Budget Year

I 4 EDUCATION CESS

A sum of Rs 2125/- is provided under this head for 1948-49. in proportion to the collection of monetharge

C N Venkatarayappa

President
Town Municipal Council
Chikballapur.

G R S App F VI—G 2]

SUBJECT

5 copies

Diary No of letter replied to 1236

General and Revenue Secretariat

( )

the *193*

Date of issue 7-9-48 193

Signed by [illegible]

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section ml

File No 3248

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read Letter No A S C Per J 36 3/48 4 Dy 9-8 48 from the Dy Commr, Kolar Dt, forwarding for sanction, the budget estimates of the Chickballapur Town mlf for the year 1948-49

Order No L 2331-3 7-9-48

The Chickballapur Town ~~Order thereon.—No~~ ml cl has an investment of Rs 6316/- in the Govt Savings Bank

The ml cl ~~has~~ anticipates an income of Rs 4,12,533 during the year 1948-49, inclusive of a Govt grant of Rs 1,54,000/ and a loan

of Rs 1,50,000 asked for by the mlf towards the permanent water supply and the construction of a Vegetable market

The receipts side of the budget is approved with the following modifications —

Budget Head	Proposed by the mlcl	Approved by Govt	Remarks
D Govt Grants & Contributions			
Vegetable market	Rs 50,000	Deleted	The estimate is not ready & the acqn has also not been sanctioned. There is no likelihood of the work being taken up this year
F Public Debt			
Loan for Vegetable market	Rs 50,000	— Do —	— Do —

The mlcl has provided for a total expenditure of Rs 4,14,940 during the year

List of Enclosure

The expenditure side of the budget is approved with the following modifications —

Budget Head	Proposed by mlcl	Sanctioned by Govt	Remarks
C (3) Construction of a Vegetable market	Rs 1,00000	Deleted	Vide remarks under D Grants & Contributions above
D (3) charges for acqn of lands for Industrial Colony & Vegetable market	" 25,000	Rs 15,000	This reduced provision is considered quite enough
H Mis. Interest on loan	Rs 10,000	" 6000	Actual amount required
I Public Debt			
Repayment of loan instalment	Nil	Rs 5000/-	Being the first instalment of loan

Copied by

Examined by

WD 0564—CPB—22 500—9 1 39

17

S. App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

With the above modifications the abstract figures of the budget would stand as follows.

Opening balance Rs 24,004

Receipts " 3,12,533

Total Rs 3,36,537

Expenditure " 3,05,940

Closing balance Rs 30,597

The expenditure is within the income, but the closing balance is below the prescribed minimum. Ways & means should be devised to augment the resources of the mlf ~~Grants~~ & Contributions due to the several Deptts of Govt should be paid as & when they fall due.

29/8/08

for Secy to Govt

Rev Deptt

WD 03697—GPB—30 000—2 2 40

To Mr D C Kolar Dt 21 8 08

The Comptroller

The Pdt, Town Muni Cl Chickballapur

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read:-

Letter No. A.5.C.Per Y.36-3/48-49 dated 9th August 1948 from the Deputy Commissioner, Kolar District, forwarding for sanction, the budget estimates of the Chickballapur Town Municipality for the year 1948-49.

ORDER NO. L. 2331-3/mh 32-48-2

Dated, Bangalore the 7 September 1948.

The chickballapur Town Municipal Council has an investment of Rs.6,316/- in the Government Savings Bank.

The Municipal Council anticipates an income of Rs.4,12,533 during the year 1948-49, inclusive of a Government grant of Rs.1,54,000/- and a loan of Rs.1,50,000/- asked for by the Municipality towards the permanent water supply and the construction of a Vegetable market.

The receipts side of the budget is approved with the following modifications:-

BUDGET HEAD	Proposed by the Municipal Council.	Approved by the Government.	Remarks.
	Rs.	Rs.	
D.Government Grants and Contributions. Vegetable Market	50,000	Delected	The estimatex is not ready and the acquisition also not been sanctioned there is no likelihood of the work being taken this year.
F. Public Debt.			
Loan for Vegetable Market. .. .	50,000	Deleted	-do-

The Municipal Council has provided for a total expenditure of Rs.4,14,940 during the year.

The expenditure side of the budget is approved with the following modifications:-

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Government.	REMARKS.
	Rs.	Rs.	
C.(3)Construction of Vegetable market ...	1,00,000	Deleted	Vide remarks under D. grants and contributions above.
D(3) charges for acquisition of lands for Industrial Colony & Vegetable market.	25,000	15,000	This reduced provision i considered enough.

P. T. O..

	Rs.	Rs.	
H.His.Interest on Loan	10,000	6,000	Actual amount required
I. Public Debt			
Repayment of loan instalment	Nil.	5,000	Being the first instalment of loan.

With the above modifications the abstract figures of the budget would stand as follows:-

	Rs.
OPENING BALANCE	24,004
Receipts	3,12,533
Total	3,36,537
Expenditure	3,05,940
Closing balance	30,597

The expenditure is within the income but the closing balance is below the prescribed minimum. Ways and means should be devised to augment the resources of the Municipality. Contributions due to the several Departments of Government should be paid as and when they fall due.

for Secretary to Government
Revenue Department.

To

The Deputy Commissioner, Kolar District.
" Comptroller to Government
" President, Town Municipal Council, Chickballapur.

GR.5.